

Legend:

- As planned: no concerns
- Caution: requires attention
- Impacts: impacts occurring

. u d g e t
 Equit1
 2chedule
 - 3erall

As 4lanned	Caution	Impacts
------------	---------	---------

	Original . u d g e t	% Funds	Other Funds	Actuals to date \$all funds	Additional Encumbered
Onallocated Funds	' 0*(7)*4*	+)! 10+1,	-	-	-
Chapman - 4671 - F 1!	-				

--	--	--	--	--	--

--	--	--	--	--	--

Percent of payments made to Certified owned businesses 42.58(m) 532.97618(e) -1.09982(r) -3.01679(t) 2.5(i) 454311.5790062(w) -3.64874(n) -5.07751dn1.0982(s) a. 5(i) 45431ie. 9761

